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ABSTRACT

This report considers the various sources of support for intercollegiate athletics programs at Illinois public universities including direct state appropriations, tuition revenue foregone through student tuition waivers, and athletic fees supported by the Monetary Award Program. It reports that in fiscal year 1992, state support for intercollegiate athletics totalled approximately $12.9 million, including $7.4 million in direct state appropriations, $3.3 million in tuition waivers, and $2.1 million in fees covered by the Monetary Award Program of the Illinois Student Assistance Commission. The report suggests that the elimination of direct state-appropriated support for intercollegiate athletics will allow public universities to reinvest over $7 million per year to higher priority activities. Additionally, Illinois public universities should consider various productivity improvements to assure that they are offering high quality, cost effective intercollegiate athletics programs. Each institution also should examine the relationship of its intercollegiate athletic program to its mission and other institutional needs and priorities. Statistical tables concerning expenditures for intercollegiate athletics constitute much of the report. (GLR)

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ED 365 268

Item #3
March 2, 1993

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION

STATE SUPPORT FOR ILLINOIS PUBLIC UNIVERSITIES INTERCOLLEGIATE ATHLETICS PROGRAMS

In November 1992, the Board of Higher Education adopted a resolution requesting Illinois institutions of higher education to immediately engage the campus community at each institution in full consideration of the recommendations provided in *Staff Recommendations on Productivity Improvements at Public Universities*. One of those recommendations was that all direct state-appropriated funds for intercollegiate athletics be phased out over the next three years and reallocated to higher priority institutional needs.

The recommendation to eliminate state-appropriated funds supporting intercollegiate athletics at Illinois public universities is not a recommendation to eliminate intercollegiate athletics. Rather, the recommendation encourages universities to consider productivity improvements such as prioritizing athletic offerings and consolidating or eliminating low quality programs, examining schedule and conference changes, and increasing revenue from ticket sales, advertising, and private sources. This recommendation is based on the staff conclusion that intercollegiate athletics are a lesser priority in Illinois higher education and current state-appropriated funding of approximately $7.4 million can be reinvested in higher priorities.

Eleven of the twelve public universities in Illinois participate in intercollegiate athletics programs. Only Governors State University does not offer intercollegiate athletics programs. While some universities have limited participation in intercollegiate competition, others offer a wide variety of intercollegiate sports. The purpose of this report is to review the level of student, institutional, and state support for Illinois public universities intercollegiate athletics programs.

Support for Intercollegiate Athletics Programs

Support for intercollegiate athletics programs in Illinois comes from a variety of sources: state appropriations, student fees, tuition waivers, television and radio fees, contributions, gate receipts, and other sources. The following sections summarize these different sources of support for intercollegiate athletics programs.

Institutional and State Support for Intercollegiate Athletics

Table 1 provides a summary of institutional expenditures for intercollegiate athletics by campus for fiscal years 1985, 1990, and 1992. During fiscal year 1992, Illinois public universities expended approximately $36.8 million for intercollegiate athletics. Of this total, $7.4 million, or 20.2 percent, was provided through the expenditure of direct state appropriations with the balance being provided through other funding sources. State support as a percent of total intercollegiate athletics expenditures ranged from minimal state support at the campuses of the University of Illinois to a high of 92 percent at Sangamon State University. As a system, the Board of Governors showed the highest level of state support for athletics, with state appropriations funding nearly 48 percent of the intercollegiate athletics expenditures at their campuses.

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The allocation of state funds to intercollegiate athletics represents a choice among institutional priorities made on each campus offering intercollegiate athletics programs. Table 2 provides a summary of the allocation of state funds to intercollegiate athletics as a percent of total state appropriations available to the universities and shows that intercollegiate athletics represents a relatively small portion of overall institutional expenditures. In fiscal year 1992, a total of .6 percent of state appropriations were expended for intercollegiate athletics programs. Excluding the University of Illinois from the analysis, the amount expended for intercollegiate athletics was 1.1 percent of total state appropriations. Within individual institutions, the percentages ranged up to a high of 2.1 percent of total state appropriations at Western Illinois University. Since fiscal year 1985, the percentage of total state appropriations expended for intercollegiate athletics has remained relatively stable.

Another indicator of the priority placed on intercollegiate athletics is the relative change in the allocation of state funds to intercollegiate athletics compared to the change in the total state appropriations to the universities shown in Table 3. From fiscal year 1985 to fiscal year 1990 total state appropriations increased 40.8 percent while state support for intercollegiate athletics increased 57.4 percent. Increases in state support for intercollegiate athletics at Chicago State University, Western Illinois University, Sangamon State University, and both campuses of Southern Illinois University significantly outpaced the increase in total state appropriations and, therefore, the amount of resources available for all other institutional programs and services. From fiscal year 1990 to fiscal year 1992, total state appropriations and state support for intercollegiate athletics have shown relatively little change.

Tuition Waivers, Fee Revenues, and Student Financial Aid

Intercollegiate athletic programs receive indirect financial support through the waiver of tuition payments for athletically talented student-athletes and direct financial support through the collection of student athletic fee revenue. Nine of the eleven campuses participating in intercollegiate athletics charge a mandatory student athletic fee that is used to support directly university athletic programs. Some campuses also allocate a portion of a general student fee to support intercollegiate athletics. Because student athletic fees are considered mandatory fees, those charges are eligible for reimbursement through the Illinois Student Assistance Commission Monetary Award Program (MAP). Thus, student financial aid awards indirectly provide additional state support for intercollegiate athletics.

In December 1988, the Board of Higher Education adopted a series of policies on student tuition and fees. One of those policies established a three percent limit on the amount of undergraduate tuition revenue that institutions could waive. The allocation of waivers within the three percent limit is based on institutional programs and priorities with student-athletes competing with other undergraduate students for waivers within this three percent limit. There are no state policies that establish specific statewide priorities or guidelines to institutions to determine the use of tuition waivers within the three percent limitation.

Table 4 provides a summary of the number and the value of undergraduate intercollegiate athletics tuition waivers for fiscal years 1990 and 1992. In total, Illinois public universities provided 1,837 undergraduate athletic tuition waivers in fiscal year 1992, an increase of 205 waivers, or 12.6 percent, over fiscal year 1990 waivers. The amount of tuition waived totaled $3.3 million in fiscal year 1992, an increase of $368,700, or 12.4 percent, above fiscal year 1990 waivers. Total fiscal year 1992 undergraduate athletic tuition waivers as a percent total institutional undergraduate tuition waivers were 32.4 percent. At Eastern Illinois University and Western Illinois University nearly half of all undergraduate institutional tuition waivers were used for intercollegiate athletics.

Most intercollegiate athletics programs in Illinois receive support from mandatory student athletic fees. The increases in athletic fees as well as all other non-tuition, student fees and the

contribution of fee increases to shortfalls in available student financial aid funds continue to be policy issues addressed by the Board of Higher Education and the Illinois Student Assistance Commission. Table 5 provides a summary of student athletic fees, total mandatory student fees, and athletic fees as a percent of total student fees. The table shows that athletic fees in Illinois range up to $111.60 for students at Illinois State University and that four institutions charge students over $100 per year to support university athletics programs. At Chicago State University mandatory student athletic fees account for over one-third of total mandatory fees and athletic fees at Northeastern Illinois University, Western Illinois University and Illinois State University are over 20 percent of total mandatory fees.

Public university athletic programs also are supported indirectly with state student financial aid through the use of student aid funds to finance mandatory student athletic fees. Table 6 summarizes total fiscal year 1992 student fee revenue allocated to intercollegiate athletics, estimated MAP requirements for mandatory intercollegiate athletics fees, and the percentage of total athletic fee revenue supported with MAP awards. These data show that public universities collected $11.4 million in fiscal year 1992 from student fees to support intercollegiate athletic programs. Statewide, student fee revenues account for nearly 40 percent of the non-state support for intercollegiate athletic programs. MAP payments for mandatory fees supporting intercollegiate athletics are estimated to total $2.1 million in fiscal year 1992, 19 percent of the athletic fee revenue generated from the student fees.

Total Support for Intercollegiate Athletics

As discussed above, state support for intercollegiate athletics is derived from three main sources: direct state appropriations, tuition revenue foregone through student tuition waivers, and MAP athletic fee support. Table 7 provides a summary of total state support for intercollegiate athletics for fiscal year 1992 and state support per student. This table shows that state support for intercollegiate athletics in fiscal year 1992 totaled $12.9 million, or $76.92 per student. Approximately 58 percent of total state support came from direct state appropriations, 26 percent from tuition waivers, and 16 percent through MAP athletic fees.

Table 8 provides a comparison of total support and support per student for intercollegiate athletics for fiscal years 1990 and 1992. From fiscal year 1990 to fiscal year 1992 total support for intercollegiate athletics increased $282,800, or .7 percent. University of Illinois at Chicago showed the largest increase in total support for intercollegiate athletics, increasing 29 percent from fiscal year 1990 to fiscal year 1992. Fiscal year 1992 average support per student for intercollegiate athletics totaled $239.53, a decrease of $5.53, or 2.3 percent, from fiscal year 1990.

Summary and Conclusions

This report focused on the various sources of support for Illinois public universities intercollegiate athletics programs. State support for intercollegiate athletics is derived from three sources: direct state appropriations, tuition revenue foregone through student tuition waivers, and athletic fees supported by the Monetary Award Program. In fiscal year 1992, state support for intercollegiate athletics totaled approximately $12.9 million including $7.4 million in direct state appropriations, $3.3 million in tuition waivers, and $2.1 million in fees covered by the Monetary Award Program of the Illinois Student Assistance Commission.

Eliminating direct state-appropriated support for intercollegiate athletics, as recommended in *Staff Recommendations on Productivity Improvements at Public Universities*, will allow public universities to reinvest over $7 million per year to higher priority activities. Illinois public universities should consider various productivity improvements to assure that they are offering high quality, cost effective intercollegiate athletics programs. Each institution also should examine the relationship of its

intercollegiate athletic program to its mission and other institutional needs and priorities. These issues should be addressed in the October 1993 Productivity Reports.

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Table 1

ILLINOIS PUBLIC UNIVERSITIES
INSTITUTIONAL EXPENDITURES FOR INTERCOLLEGIATE ATHLETICS [1]

(in thousands of dollars)

	Fiscal Year 1985			Fiscal Year 1990			Fiscal Year 1992		
	All Funds	State Funds	Percent State Funds	All Funds	State Funds	Percent State Funds	All Funds	State Funds	Percent State Funds
Board of Governors	$ 3,458.3	$ 1,560.8	45.1 %	$ 5,499.2	$ 2,777.6	50.5 %	$ 6,123.6	$ 2,912.2	47.6 %
Chicago State University	596.6	254.9	42.7	890.0	424.4	47.7	938.7	411.8	43.9
Eastern Illinois University	1,301.5	563.1	43.3	1,891.1	842.5	44.6	2,062.5	879.4	42.6
Governors State University	-0-	-0-	--	-0-	-0-	--	-0-	-0-	--
Northeastern Illinois University	219.5	-0-	--	656.8 [2]	341.9 [2]	52.1	799.9	355.6	44.5
Western Illinois University	1,340.7	742.8	55.4	2,061.3	1,168.8	56.7	2,322.5	1,265.4	54.5
Board of Regents	6,124.9	2,102.2	34.3	8,342.2	2,756.6	33.0	8,795.5	2,938.9	33.4
Illinois State University	2,894.6	675.8	23.3	3,915.1	1,067.0	27.3	3,936.5	1,036.8	26.3
Northern Illinois University	3,151.5	1,372.7	43.6	4,253.0	1,600.2	37.6	4,666.7	1,725.4	37.0
Sangamon State University	78.8	53.7	68.1	174.1	89.4	51.3	192.3	176.7	91.9
Southern Illinois University	3,580.8	952.1	26.6	4,507.5	1,587.5	35.2	4,915.0	1,490.3	30.3
Carbondale	2,884.4	840.1	29.1	3,669.5	1,356.4	37.0	3,966.6	1,221.4	30.8
Edwardsville	696.4	112.0	16.1	838.0	231.1	27.6	948.4	268.9	28.4
University of Illinois	1,167.0	-0-	--	18,522.5	143.5	0.8	16,951.4	77.8	0.5
Chicago	1,167.0	-0-	--	2,273.9	20.3	0.9	2,851.5	3.5	0.1
Urbana/Champaign	-0- [3]	-0-	--	16,248.6	123.2	0.8	14,099.9	74.3	0.5
Total	$ 14,331.0	$ 4,615.1	32.2 %	$ 36,871.4	$ 7,265.2	19.7 %	$ 36,785.5	$ 7,419.2	20.2 %

[1] FY1985 expenditures are from the FY1988 RAMP submission. FY1990 expenditures are from the FY1993 RAMP submission. FY1992 expenditures are from the FY1994 RAMP submission.
[2] Revised from RAMP submission.
[3] Does not include expenditures for the University of Illinois Athletic Association.

Source: Illinois Public Universities RAMP – Table 0050

Table 2

ILLINOIS PUBLIC UNIVERSITIES
PERCENT OF EXPENDITURES FROM STATE APPROPRIATIONS
EXPENDED FOR INTERCOLLEGIATE ATHLETICS

	FY1985	FY1990	FY1992
Board of Governors	1.0 %	1.3 %	1.4 %
Chicago State University	1.0	1.3	1.3
Eastern Illinois University	1.6	1.7	1.7
Governors State University	--	--	--
Northeastern Illinois University	--	0.8	0.8
Western Illinois University	1.6	1.9	2.1
Board of Regents	1.3	1.2	1.2
Illinois State University	1.0	1.1	1.1
Northern Illinois University	1.6	1.3	1.5
Sangamon State University	0.3	0.4	0.8
Southern Illinois University	0.6	0.7	0.7
Carbondale	0.7	0.8	0.7
Edwardsville	0.2	0.4	0.4
University of Illinois	--	--	--
Chicago	--	--	--
Urbana/Champaign	--	--	--
Total	0.5 %	0.6 %	0.6 %
Total – Excluding the University of Illinois	0.9 %	1.1 %	1.1 %

Source: RAMP Table 0050 and BHE Records

Table 3

ILLINOIS PUBLIC UNIVERSITIES
PERCENT CHANGE IN INTERCOLLEGIATE ATHLETIC EXPENDITURES
AND TOTAL STATE APPROPRIATED EXPENDITURES

	FY1985-90		FY1990-92	
	Intercollegiate Athletics	Total State Expenditures	Intercollegiate Athletics	Total State Expenditures
Board of Governors	78.0 %	39.9 %	4.8 %	(0.2)%
Chicago State University	66.5	34.0	(3.0)	(1.0)
Eastern Illinois University	49.6	46.6	4.4	1.3
Governors State University	--	34.4	--	(0.7)
Northeastern Illinois University	--	45.0	4.0	(0.4)
Western Illinois University	57.4	3[illegible]7	8.3	(0.6)
Board of Regents	31.1	42.3	6.6	--
Illinois State University	57.9	45.4	(2.8)	0.3
Northern Illinois University	16.6	41.6	7.8	(0.4)
Sangamon State University	66.5	33.2	97.7	1.5
Southern Illinois University	66.7	34.4	(6.1)	(0.5)
Carbondale	61.5	35.5	(10.0)	(0.8)
Edwardsville	106.3	31.7	16.4	0.4
University of Illinois	--	43.2	(45.8)	2.2
Chicago	--	44.9	(82.8)	3.2
Urbana/Champaign	--	41.6	(39.7)	1.3
Total	57.4 %	40.8 %	2.1 %	0.9 %

Source: Illinois Public Universities RAMP - Table 0050 and BHE Records

Table 4

ILLINOIS PUBLIC UNIVERSITIES
VALUE AND NUMBER OF UNDERGRADUATE ATHLETIC TUITION WAIVERS
AND UNDERGRADUATE ATHLETIC TUITION WAIVERS
AS A PERCENT OF TOTAL INSTITUTIONAL UNDERGRADUATE TUITION WAIVERS

(in thousands of dollars)

	FY1990				FY1992			
	Athletic Waivers		Total Tuition Waivers	Athletic Percent of Total	Athletic Waivers		Total Tuition Waivers	Athletic Percent of Total
	Number	Dollar Value			Number	Dollar Value		
Board of Governors	487	$ 809.8	$ 2,023.3	40.0 %	490	$ 839.2	$ 2,106.8	39.8 %
Chicago State University	109	181.4	554.0	32.7	100	189.6	451.2	42.0
Eastern Illinois University	167	330.8	560.2	59.1	174	330.5	672.2	49.2
Governors State University	--	--	70.2	--	--	--	99.4	--
Northeastern Illinois University	54	51.3	336.7	15.2	42	47.5	317.4	15.0
Western Illinois University	157	246.3	502.2	49.0	174	271.6	566.6	47.9
Board of Regents	374	647.8	2,111.8	30.7	409	674.5	2,389.0	28.2
Illinois State University	203	356.5	1,085.2	32.9	212	354.7	1,121.4	31.6
Northern Illinois University	133	243.8	938.2	26.0	158	269.2	1,120.9	24.0
Sangamon State University	38	47.5	88.4	53.7	39	50.6	146.7	34.5
Southern Illinois University	418	745.3	2,053.1	36.3	401	817.3	2,353.7	34.7
Carbondale	313	621.9	1,702.1	36.5	320	707.8	2,059.7	34.4
Edwardsville	105	123.4	351.0	35.2	81	109.5	294.0	37.2
University of Illinois	353	766.3	2,537.8	30.2	537	1,006.9	3,462.5	29.1
Chicago	215	496.3	1,298.7	38.2	399	722.9	1,963.3	36.8
Urbana/Champaign	138	270.0	1,239.1	21.8	138	284.0	1,499.2	18.9
Total	1,632	$ 2,969.2	$ 8,726.0	34.0 %	1,837	$ 3,337.9	$ 10,312.0	32.4 %

Note: Excludes FY1990 graduate athletic waivers of $17,908 at Illinois State University and FY1992 graduate athletic waivers of $2,646 at Eastern Illinois University, $14,136 at Illinois State University, and $664 at the University of Illinois at Chicago.

Source: Illinois Student Financial Aid Survey

Table 5

ILLINOIS PUBLIC UNIVERSITIES
MANDATORY STUDENT ATHLETIC FEES

	Mandatory Student Athletic Fees		Total Mandatory Student Fees		Athletic Fees As a Percent of Total Student Fees	
	FY1990	FY1992	FY1990	FY1992	FY1990	FY1992
Board of Governors						
Chicago State University	$ 68.00	$ 68.00	$ 200.00	$ 200.00	34.0 %	34.0 %
Eastern Illinois University	65.10	65.10	379.20	508.90	17.2	12.8
Governors State University	--	--	50.00	130.00	--	--
Northeastern Illinois University	32.00	48.00	134.00	160.00	23.9	30.0
Western Illinois University	89.00	101.00	476.50	417.00	18.7	24.2
Board of Regents						
Illinois State University	90.24	111.60	423.12	487.92	21.3	22.9
Northern Illinois University	95.52	107.52	507.76	591.88	18.8	18.2
Sangamon State University	--	--	84.00	84.00	--	--
Southern Illinois University						
Carbondale	76.00	76.00	513.10	579.80	14.8	13.1
Edwardsville	61.05	61.05	336.60	427.20	18.1	14.3
University of Illinois						
Chicago	91.91	116.20	658.00	733.00	14.0	15.9
Urbana/Champaign	--	--	536.00	618.00	--	--

Note: Fees shown are for undergraduate students and exclude fees for student health insurance and student-to-student grants.

Source: BHE Technical Question Responses

Table 6

ILLINOIS PUBLIC UNIVERSITIES
STUDENT ATHLETIC FEE REVENUES AND
ESTIMATED MONETARY AWARD PROGRAM (MAP) REQUIREMENTS

(in thousand of dollars)

	Fiscal Year 1992 Student Fee Revenue Allocated to Intercollegiate Athletics [1]	Estimated MAP Requirement For Intercollegiate Athletics Fees	Percentage of Intercollegiate Athletics Revenue Supported From MAP
Board of Governors	$ 2,985.1	$ 533.5	17.9 %
Chicago State University	406.8	125.5	30.9
Eastern Illinois University	1,170.2	105.9	9.0
Governors State University	-0-	--	--
Northeastern Illinois University	367.0	69.2	18.9
Western Illinois University	1,041.1	232.9	22.4
Board of Regents	4,319.7	690.5	16.0
Illinois State University	2,177.9	388.9	17.9
Northern Illinois University	2,131.8	301.6	14.1
Sangamon State University	10.0	--	--
Southern Illinois University	1,992.4	435.8	21.9
Carbondale	1,359.4	333.8	24.6
Edwardsville	633.0	102.0	16.1
University of Illinois	2,100.0	473.2	22.5
Chicago	2,100.0	473.2	22.5
Urbana/Champaign	-0-	--	--
Total	$ 11,397.2	$ 2,133.0	18.7 %

1 Student fee revenue, at some campuses, includes general activity fee revenue allocated to intercollegiate athletics.

2 Estimated MAP requirements represent the estimated amount needed to pay mandatory student athletic fees from Illinois Student Assistance Commission – Monetary Award Program grants.

Source: BHE Technical Question Responses and ISAC estimates.

Table 7

ILLINOIS PUBLIC UNIVERSITIES
SUMMARY OF STATE SUPPORT FOR INTERCOLLEGIATE ATHLETICS

(in thousands of dollars)

	Fiscal Year 1992 – Total State Support				Fiscal Year 1992 – State Support per Student			
	State Appropriations	Tuition Waivers	MAP Athletic Fees	Total	State Appropriations	Tuition Waivers	MAP Athletic Fees	Total
Board of Governors	$ 2,912.2	$ 839.2	$ 533.5	$ 4,284.9	$ 80.49	$ 23.19	$ 14.75	$ 118.43
Chicago State University	411.8	189.6	125.5	726.9	80.30	36.97	24.47	141.74
Eastern Illinois University	879.4	330.5	105.9	1,315.8	85.30	32.06	10.27	127.63
Governors State University	--	--	--	--	--	--	--	--
Northeastern Illinois University	355.6	47.5	69.2	472.3	53.09	7.09	10.33	70.51
Western Illinois University	1,265.4	271.6	232.9	1,769.9	110.47	23.71	20.33	154.51
Board of Regents	2,938.9	674.5	690.5	4,303.9	70.62	16.21	16.59	103.42
Illinois State University	1,036.8	354.7	388.9	1,780.4	55.24	18.90	20.72	94.86
Northern Illinois University	1,725.4	269.2	301.6	2,296.2	85.74	13.38	14.99	114.11
Sangamon State University	176.7	50.6	--	227.3	64.94	18.60	0.00	83.54
Southern Illinois University	1,490.3	817.3	435.8	2,743.4	49.12	26.94	14.36	90.42
Carbondale	1,221.4	707.8	333.8	2,263.0	58.17	33.71	15.90	107.78
Edwardsville	268.9	109.5	102.0	480.4	28.78	11.72	10.92	51.42
University of Illinois	77.8	1,006.9	473.2	1,557.9	1.31	16.94	7.96	26.21
Chicago	3.5	722.9	473.2	1,199.6	0.16	32.82	21.48	54.46
Urbana/Champaign	74.3	284.0	--	358.3	1.99	7.59	--	9.58
Total	$ 7,419.2	$ 3,337.9	$ 2,133.0	$ 12,890.1	$ 44.27	$ 19.92	$ 12.73	$ 76.92

Source: Illinois Public Universities RAMP – Table 0050, Student Financial Aid Survey, and ISAC estimates.

Table 8

ILLINOIS PUBLIC UNIVERSITIES
TOTAL SUPPORT FOR INTERCOLLEGIATE ATHLETICS

(in thousands of dollars)

	Fiscal Year 1990				Fiscal Year 1992				FY1990 – FY1992 Percent Change	
	Institutional Expenditures	Tuition Waivers	Total Support	Support Per Student	Institutional Expenditures	Tuition Waivers	Total Support	Support Per Student	Total Support	Support Per Student
Board of Governors	$ 5,499.2	$ 809.8	$ 6,309.0	$ 189.01	$ 6,123.6	$ 839.2	$ 6,962.8	$ 192.44	10.4 %	1.8 %
Chicago State University	890.0	181.4	1,071.4	292.25	938.7	189.6	1,128.3	220.03	5.3	(24.7)
Eastern Illinois University	1,891.1	330.8	2,221.9	217.96	2,062.5	330.5	2,393.0	232.10	7.7	6.5
Governors State University	--	--	--	--	--	--	--	--	--	--
Northeastern Illinois University	656.8	51.3	708.1	116.79	799.9	47.5	847.4	126.52	19.7	8.3
Western Illinois University	2,061.3	246.3	2,307.6	206.59	2,322.5	271.6	2,594.1	226.46	12.4	9.6
Board of Regents	8,342.2	647.8	8,990.0	214.69	8,795.5	674.5	9,470.0	227.57	5.3	6.0
Illinois State University	3,915.1	356.5	4,271.6	217.05	3,936.5	354.7	4,291.2	228.62	0.5	5.3
Northern Illinois University	4,253.0	243.8	4,496.8	226.06	4,666.7	269.2	4,935.9	245.29	9.8	8.5
Sangamon State University	174.1	47.5	221.6	96.26	192.3	50.6	242.9	89.27	9.6	(7.3)
Southern Illinois University	4,507.5	745.3	5,252.8	176.04	4,915.0	817.3	5,732.3	188.94	9.1	7.3
Carbondale	3,669.5	621.9	4,291.4	204.19	3,966.6	707.8	4,674.4	222.63	8.9	9.0
Edwardsville	838.0	123.4	961.4	108.99	948.4	109.5	1,057.9	113.23	10.0	3.9
University of Illinois	18,522.5	766.3	19,288.8	335.21	16,951.4	1,006.9	17,958.3	302.12	(6.9)	(9.9)
Chicago	2,273.9	496.3	2,770.2	130.36	2,851.5	722.9	3,574.4	162.26	29.0	24.5
Urbana/Champaign	16,248.6	270.0	16,518.6	455.15	14,099.9	284.0	14,383.9	384.48	(12.9)	(15.5)
Total	$ 36,871.4	$ 2,969.2	$ 39,840.6	$ 244.97	$ 36,785.5	$ 3,337.9	$ 40,123.4	$ 239.44	0.7 %	(2.3)%

Source: RAMP Table 0050 and Student Financial Aid Survey